

3.2 Projected Disbursements at Beginning of FY2009/10

Projected Disbursements By Partner and Modality: FY2009/10						
	Budget Support	Pooled/Trust Fund Contributions	GoL-Executed Projects	Non-GoL Executed Projects	Total by Partner	% of total Aid
African Development Bank	5,980,656		13,274,833	12,302,610	31,558,099	7.02%
Denmark				5,718,608	5,718,608	1.27%
DFID/UK		5,062,193		8,144,191	13,206,384	2.94%
EC				16,889,423	16,889,423	3.76%
France				481,071	481,071	0.11%
Germany		21,245,855			21,245,855	4.73%
Ireland		2,648,656	127,609	4,624,544	7,400,809	1.65%
Norway				9,628,526	9,628,526	2.14%
United States				229,990,000	229,990,000	51.16%
Sweden			183,542		183,542	0.04%
World Bank	5,000,000		55,693,539	1,410,000	62,103,539	13.81%
<i>UN System subtotal, o/w</i>	<i>0</i>			<i>51,139,628</i>	51,139,628	
-ILO				500,000	<i>500,000</i>	0.11%
-UNDP				10,851,478	<i>10,851,478</i>	2.41%
-UNICEF				13,828,150	<i>13,828,150</i>	3.08%
-WFP				25,960,000	<i>25,960,000</i>	5.77%
Total by Type	10,980,656	28,956,704	69,279,523	340,328,601	449,545,484	
	2.4%	6.4%	15.4%	75.7%	100.0%	

Table 4, Source: Aid Management Platform