



REPUBLIC OF LIBERIA  
MINISTRY OF FINANCE  
MONROVIA, LIBERIA

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QUARTER ONE (JUL.-SEPT. 2009)  
FISCAL YEAR 2009/2010  
DONOR FISCAL OUTTURN REPORT

January, 2010

*(Revised)*

## 1.1 Overview

This report highlights foreign aid Liberia received over the period July 2009– Sept. 2009. It is an improvement over previous reports because it covers more donor information thereby permitting detailed analysis of aid flows. These improvements can be attributed to the following achievements:

- a) Improved aid information management- With assistance from UNDP, the Ministry of Finance procured and installed an aid information management system in January 2009 known as the Aid Management Platform (AMP). AMP is a web-based aid database for tracking, reporting, monitoring and planning development activities. At the time of publishing this report, all data from the excel templates received have been migrated into the AMP, enabling more data analysis. With the installation of AMP, it is envisaged that overtime, implementers of donor funded projects across Government will have access to the system through the Government Local Area Network while donor agencies and all other stakeholders will be accessing the system through the internet.
- b) Extended data coverage - It is also expected that the next edition will report on support provided by all Partners.

## 1.2 Data Collection and Reporting

“An excel spreadsheet was sent out to each Partner during the fiscal year 2009/2010 budget preparation period for best estimates of projected/planned disbursements through the end of the fiscal year”.<sup>1</sup> This report is therefore based on the data that was provided by eleven (11) of Liberia’s development partners.

The aid information was subsequently received, analyzed and registered in the Aid management Platform, from where a comprehensive report, as shown in Table 1 (Projected Disbursements by Type and Partner, FY09/10) was generated.

Upon the passage of the National Budget for fiscal year 2009/2010 by the Legislature Republic of Liberia, on July 1, 2009, the Aid Management Unit/ Ministry of Finance, by its

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<sup>1</sup> Appendix A contains the Data Collection Template. The template was designed by the Ministry of Finance, with input from LRDC/MPEA. After the Second Annual AMP Knowledge Sharing Workshop in Dakar, Senegal modification to the template was made. Partners were subsequently informed and instructed how to use the revised template.

procedural method wrote each Partner on August 8, 2009, requesting Quarter 1 (July – September 2009) of FY 2009/ 2010 disbursement reports. It is anticipated that partners that provided disbursement reports will also follow up with estimates on future funding for the following fiscal periods: 2010/ 2011, 2011/2012, and 2012/2013 fiscal years. These projections are useful for the predictability of aid flow and annex to the National Budget.

### 1.3 Distribution of Aid Disbursed

In the first quarter of fiscal year 2009/ 2010, as shown in Tables 1 & 2 a total disbursement of US\$100,058,259 and table 3 depicts projected disbursement of US\$449,545,484.

#### 1.3.0 United States Government (USG)

The USG disbursed the second largest volume of aid amounting to US\$22,520,000. The disbursement addressed three key strategic priority areas of the Poverty Reduction Strategy.

<b>Pillar II: Revitalizing the Economy</b>		<b>US\$ 4,120,000</b>
a. Finance Sector Issues	US\$ 1,020,000	
b. Forestry	1,500,000	
c. Food and Agriculture	1,600,000	
<b>Pillar III: Governance and Rule of Law</b>		<b>US\$ 5,790,000</b>
<b>Pillar IV: Infrastructures and Basic Social Services</b>		<b>US\$12,610,000</b>
a. Energy	US\$ 1,280,000	
b. Roads and Bridges	3,200,000	
c. Education	4,910,000	
d. Health	3,220,000	

### 1.3.1 World Bank

The largest disbursement during the period was made by the World Bank, with a total of US\$24,089,050.

<b>Pillar II: Revitalizing the Economy</b>		<b>US\$ 6,338,500</b>
a. Finance Sector Issues	US\$ 1,040,000	
b. Forestry	910,000	
c. Food and Agriculture	3,972,500	
d. Labor & Employment	416,000	
<b>Pillar III: Governance and Rule of Law</b>		<b>US\$ 5,842,675</b>
<b>Pillar IV: Infrastructures and Basic Social Services</b>		<b>US\$11,907,875</b>
a. Energy	US\$ 375,000	
b. Roads and Bridges	8,032,875	
c. Education	500,000	
d. Health	2,000,000	
e. Multi-sector	1,000,000	

### 1.3.2 Swedish Government

The Swedish Government contributed US\$ 14,000,000. The breakdown is as follows:

<b>Pillar III: Governance and Rule of Law</b>		<b>US\$ 7,000,000</b>
<b>Pillar IV: Infrastructures and Basic Social Services</b>		<b>US\$ 7,000,000</b>
a. Roads and Bridges	US\$ 5,600,000	
b. Education	700,000	
c. Multi- Sectors	700,000	

### 1.3.3 Danish Government

The Danish Government donated to, "Support to the Attainment of MDG3 in Liberia". For the FY2009/2010 budget, **US\$ 5,848,068** was committed. In the First Quarter of the Fiscal Year, total amount committed was disbursed for the Food and Agriculture sector.

### 1.3.4 United Kingdom

The United Kingdom contributed US\$4,049,150 in the areas of Governance and infrastructures. The breakdown is as follows:

<b>Pillar III: Governance and Rule of Law</b>	<b>US\$ 668,150</b>
<b>Pillar IV: Infrastructures and Basic Social Services</b>	<b>US\$3,381,000</b>
a. Water and Sanitation	US\$ 1,207,500
b. Health	2,173,500

### 1.3.5 African Development Bank

The African Development Bank, for this quarter, supported the Emergency Caterpillar Invasion primarily in Bong County and Public Institutional strengthening in economic management and governance.

<b>Pillar III: Governance and Rule of Law</b>	<b>US\$ 335,016</b>
<b>Pillar IV: Infrastructures and Basic Social Services</b>	<b>US\$ 1,000,000</b>
a. Food & Agriculture	US\$1,000,000

### 1.3.6 German Government

The German Government, for the reporting quarter, supported one project, “Reintegration and Reconstruction”. The project addresses multiple sectors, primarily Pillar IV.

<b>Pillar IV: Infrastructures and Basic Social Services</b>	<b>US\$ 987,000</b>
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### 1.3.7 European Commission

During quarter one the EC disbursed a total of US\$11,460,266, mostly in support of counties development and food security projects.

<b>Pillar II: Revitalizing the Economy</b>	<b>US\$ 3,196,940</b>
a. Food and Agriculture	US\$ 3,196,940
<b>Pillar IV: Infrastructures and Basic Social Services</b>	<b>US\$8,263,326</b>
a. Education	US\$ 180,248
b. Energy	415,131
c. Multi-sector	7,667,947

### 1.3.8 Ireland

The Irish Aid disbursed US\$4,587,032 towards the health and governance sectors.

<b>Pillar III: Governance and Rule of Law</b>	<b>US\$ 199,335</b>
<b>Pillar IV: Infrastructures and Basic Social Services</b>	<b>US\$4,387,697</b>
a. Health	US\$4,387,697

### 1.3.9 Norway

During the reporting period the Government of Norway disbursed US\$3,266,332 for education and health sectors.

<b>Pillar III: Governance and Rule of Law</b>	<b>US\$ 502,513</b>
<b>Pillar IV: Infrastructures and Basic Social Services</b>	<b>US\$2,763,819</b>
a. Education	US\$1,675,042
b. Health	1,088,777

### 1.3.10 United Nations System

Two UN Organizations (United Nations Children Fund & World Food Programme) disbursed a total of US\$7,916,345 during the reporting period.

#### I. World Food Programme (WFP)

WFP aid disbursements for the reporting period amounted to US\$5,387,574. See details below.

<b>Pillar II: Revitalizing the Economy</b>	<b>US\$ 139,927</b>
a. Food & Agriculture	US\$ 139,927
<b>Pillar IV: Infrastructures and Basic Social Services</b>	<b>US\$5,247,647</b>
a. Education	US\$ 753,869
b. Transportation	1,203,797
c. Multi Sector	3,289,981

#### II. United Nations Children Fund

A total disbursement of US\$2,528,771 was made by The United Nations Children's Fund during the period. Below are sector details by PRS pillar.

<b>Pillar III: Strengthening Governance &amp; Rule of Law</b>	<b>US\$372,889</b>
a. Governance & Rule of Law	US\$372,889
<b>Pillar IV: Rehab. Infrastructures &amp; Del. of Basic Social Services</b>	<b>US\$2,155,882</b>
a. Education	US\$ 682,955
b. Health	US\$1,155,338
c. Water & Sanitation	US\$ 317,589

## 1.4 Charts

The Charts that follow depict disbursement information by Partner, PRS Pillar and Sector, and Aid Modality.

### 1.4.0 Disbursement by Partner

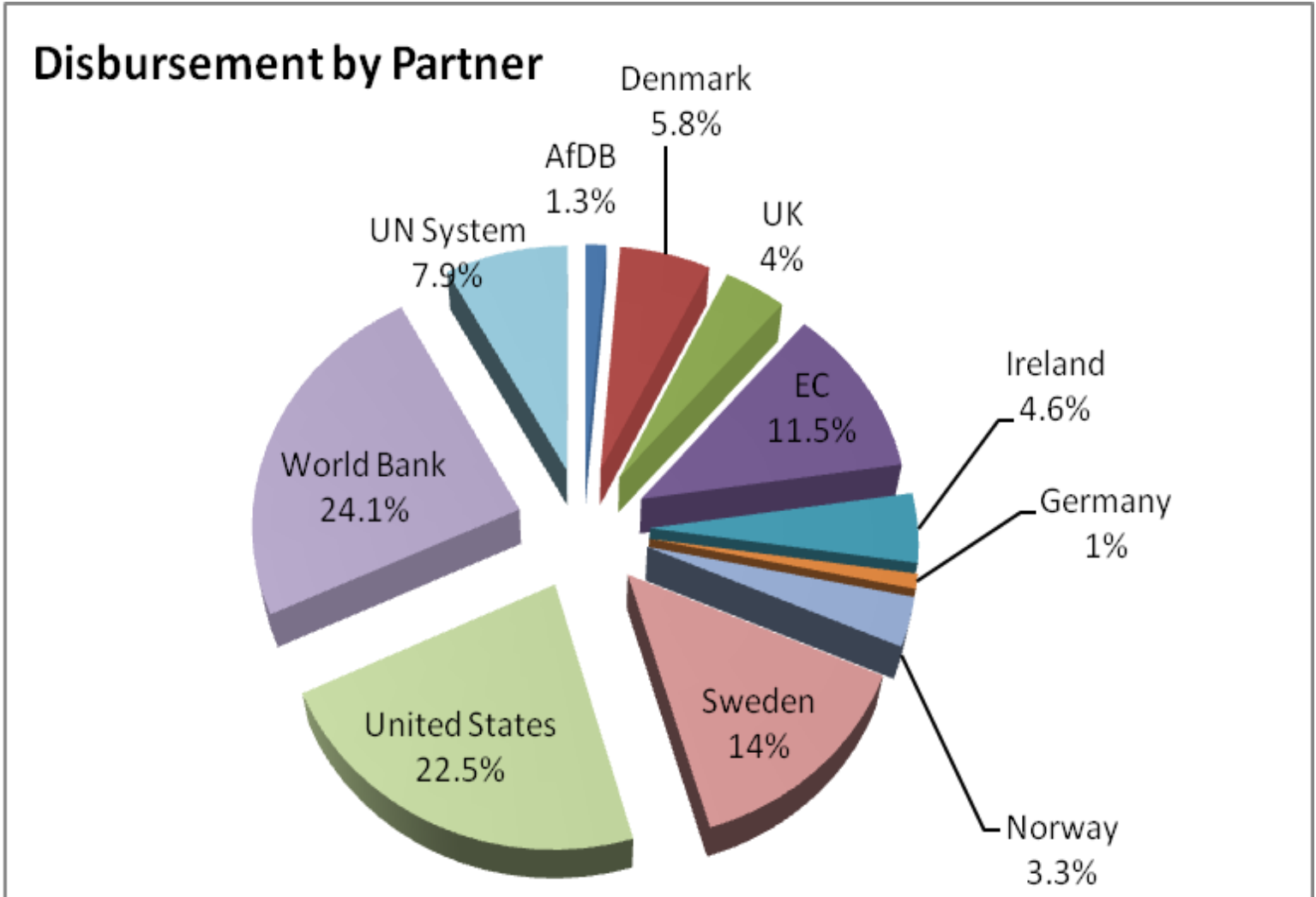


Figure 1: Disbursement by Partner

Source: Aid Management Plat Form

### 1.4.1 Disbursement by PRS Pillar and Sector

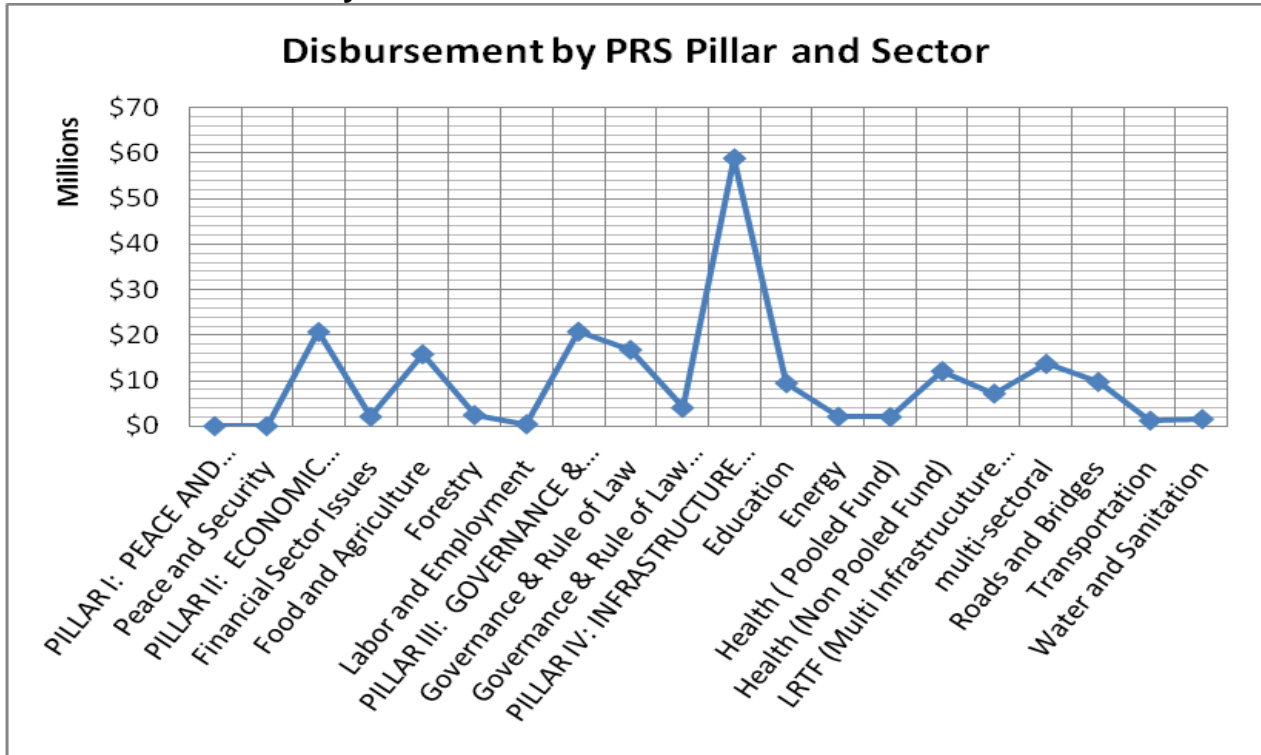


Figure 2: Disbursement by PRS Pillar & Sector

Source: Aid Management Platform

### 1.4.2 Disbursement by Modality

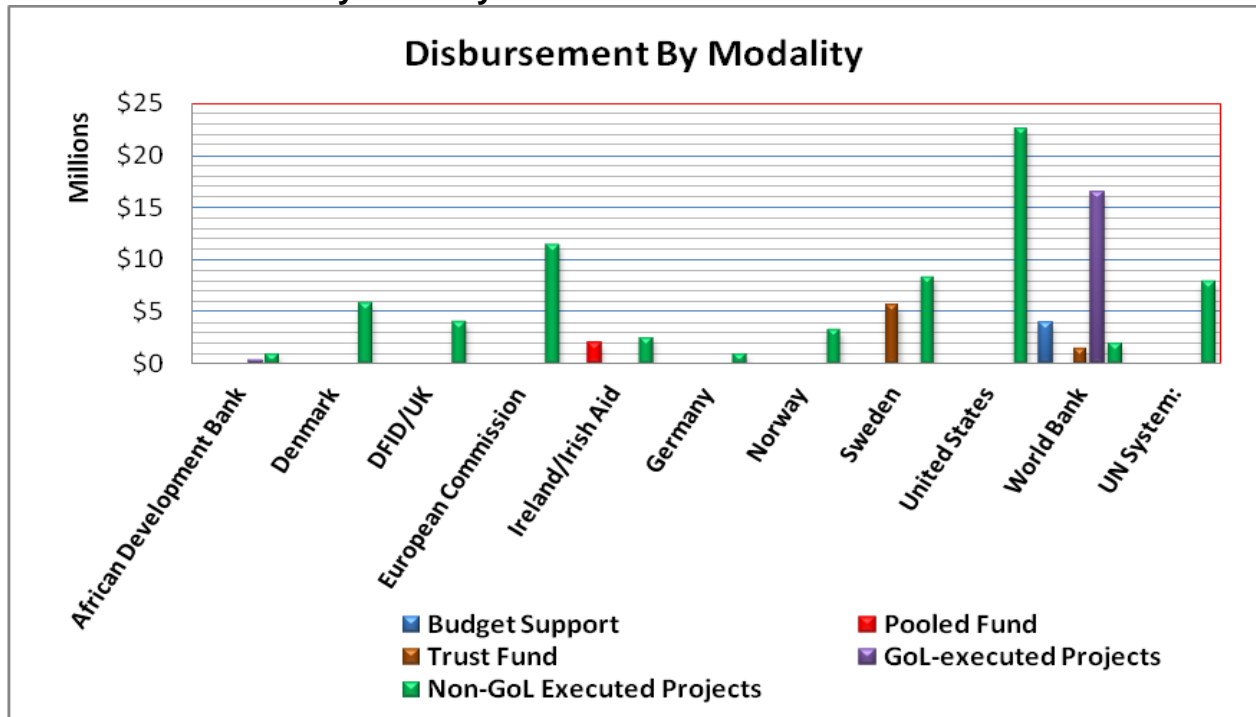


Figure 3: Disbursement by Modality

Source: Aid Management Platform

## **1.5 Constraint**

In order to get information from partners and other stakeholders, staff need to reach out through constant visitation which requires mobility and additional logistical support to the unit. However, during the reporting period, the lack of mobility created a major setback coupled with a slow pace of data submission from DPs.